

Finance Committee
Town Offices
November 18, 2015
7:00 P.M.
Third Floor Selectmen's Conference Room

AGENDA

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|---|--------|
| 1) Approval of Minutes | 7:00pm |
| a) Finance Committee Meeting 11/4/15 | |
| b) Triboard Meeting 11/10/15 | |
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| 2) Town of Andover Finance Committee's Duty/Purpose/Role | 7:10pm |
| a) Town of Andover Bylaws | |
| b) Massachusetts Division of Local Services (Section 5.1) | |
| c) Association of Town Finance Committees –
Finance Committee Handbook (Section 1.5) | |
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| 3) Fiscal Year 2017 Budget – Big Picture | 7:45pm |
| a) Revenue | |
| i) Enterprise Funds (i.e. Water/Sewer) | |
| ii) Additional Prop 2 ½ Property Taxes (i.e. Debt Service Exclusion) | |
| iii) Property Taxes | |
| iv) State Aid | |
| v) General Local Revenues | |
| b) Expenditures | |
| i) Retirement | |
| ii) Health Insurance | |
| iii) Compensation – Salary/COLA/ Step/Track/Longevity/Paid Time Off | |
| iv) Debt Service – Non-Exempt | |
| v) Other | |
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| 4) Self-Funded Health Plan | 8:15pm |
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| 5) Liaison Updates | 8:30pm |
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| 6) Adjournment | 8:45pm |