

**ANDOVER, MASSACHUSETTS  
SEWER CONSTRUCTION COST STATUS  
11/30/05**

Art 41, 1999

	1 Budget	2 Paid to Date	3 Encumbrances	(2+3) Subtotal	(1-(2+3)) Balance
<b><u>CONSTRUCTION</u></b>					
Construction Contract	\$4,500,000	\$2,511,313	\$1,631,220	\$4,142,533	\$357,467
Policing Cost	\$244,000	\$177,300	\$15,790	\$193,090	\$50,910
Contingency	\$150,000	\$0	\$0	\$0	\$150,000
<b>Subtotal Construction</b>	<b>\$4,894,000</b>	<b>\$2,688,613</b>	<b>\$1,647,010</b>	<b>\$4,335,623</b>	<b>\$558,377</b>
Engineering	\$577,600	\$244,496	\$235,504	\$480,000	\$97,600
Easements	\$104,313	\$70,779	\$37,041	\$107,820	-\$3,507
Miscellaneous	\$50,000	\$3,892	\$0	\$3,892	\$46,108
<b>Subtotal Other Town Costs</b>	<b>\$731,913</b>	<b>\$319,167</b>	<b>\$272,545</b>	<b>\$591,712</b>	<b>\$140,201</b>
Mainline Pipe to be Installed (LF)	23100				
Pipe Installed to Date	20,750				
Contract % Complete by Pipe Inst.	67%				
Contract Days Allowed	450				
Contract Days Elapsed	156				
Contract % Complete by Days	35%				
<b>TOTALS</b>	<b>\$5,625,913</b>	<b>\$3,007,780</b>	<b>\$1,919,555</b>	<b>\$4,927,335</b>	<b>\$698,578</b>

Low Bidder on #4 is Baltazar at \$3,896,535