



Revenue and Expenditure Task Force Meeting

Wednesday, January 2, 2019 7:00 PM

Board of Selectmen Conference Room

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TOWN OF ANDOVER, MASS

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| I. | Call to order | 7:00 |
| II. | Brief Introductions | 7:05 |
| III. | Approval of Minutes - December 18, 2018 | 7:10 |
| IV. | Mission/Goals of the Task Force | 7:15 |
| V. | Financial Overview – Town Manager | 7:30 |
| VI. | Initial Assessment of Key Assumptions – Sub-Team | |
| | a. Revenue Items | 8:00 |
| | b. Expenditures | 8:15 |
| | c. School Budget | 8:30 |
| VII. | Discussion of Next Steps | 8:45 |
| VIII. | Adjournment | 9:00 |

If any member of the public wishing to attend this meeting seeks special accommodations in accordance with the Americans with Disabilities Act, please contact the Town Manager's Office at 978-623-8210 or by email at manager@andoverma.gov.

MEETINGS ARE TELEVISED ON
COMCAST CHANNEL 22 AND VERIZON CHANNEL 45