

Call to Order

Chairman Moffitt called the meeting to order at 6:03PM in the School Committee Conference Room A prior to attendance at the Triboard Meeting. Present were Chairman Moffitt, Bojay Taylor, Linn Anderson, Andrew Betts, Paul Russo, Spiro Christopulos and Bonnie Zahorik. Also present were Donna Walsh Finance Director, Patrick Lawlor Management Analyst, Andrew Flanagan Town Manager and Michael Lindstrom Deputy Town Manager. Absent were John Barry and Paul Monticciolo. The meeting was taped but not live cablecast.

FY2020 School Budget

The Chairman opened the discussion on the FY2020 School Budget. Chairman Moffitt reviewed the vote taken by the School Committee at their meeting on 2/28/19 at which they voted to approve an FY20 School Budget of \$86,158,377. This was an increase of \$553,000 from an earlier vote taken by the School Committee in the amount of \$85,604,808 (the amount originally proposed in the Town Managers FY20 budget). The Chairman asked each member to opine on the original FY20 School budget proposed by the Town Manager, as well as the recently voted higher amount. Discussion ensued. The Town Manager discussed a proposed compromise which would add \$250,000 to the School Budget as well as add \$75,000 to fund all-day kindergarten (see attached document entitled *FY20 Budget Assumptions*). Also discussed were other general aspects of the budget.

Next Meetings

Saturday, March 9 – Joint Finance Committee and Board of Selectmen

Monday, March 11 – Finance Committee

Wednesday, March 13 – Finance Committee

Adjournment

Upon motion duly made by Ms. Anderson and seconded by Mr. Christopulos, it was unanimously voted to adjourn. Motion passed 7-0. Meeting adjourned at 6:58PM.

Respectfully submitted,

Christine Martin Barraford
Recording Secretary

Attachments:

FY20 Budget Assumptions