

# FY2023 Revenue Recommendation

Revenue Source	FY2023 Projection	Difference over FY2022	Assumption
Prior Year Levy Limit	162,900,814	+5,857,505 3.73%	Prior Year Levy Limit
2.5% Increase	4,072,520	+146,438 3.73%	Prior Year Levy Limit plus 2.5%
New Growth	1,931,422	- -	Adjusted 10 Year Average
Exempt Debt Service	8,656,912	5,656,338 188.51%	Exempt Debt Schedule Pension Obligation Bond
State Aid	14,513,549	276,020 1.94%	2% increase for Ch. 70 and UGGA
Local Receipts	11,634,191	235,640 2.07%	Trend analysis on individual accounts

*Approved by the Revenue and Expenditure Task Force*

