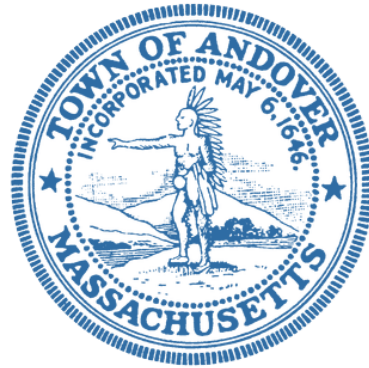


Town of Andover American Rescue Plan Act Funding Framework



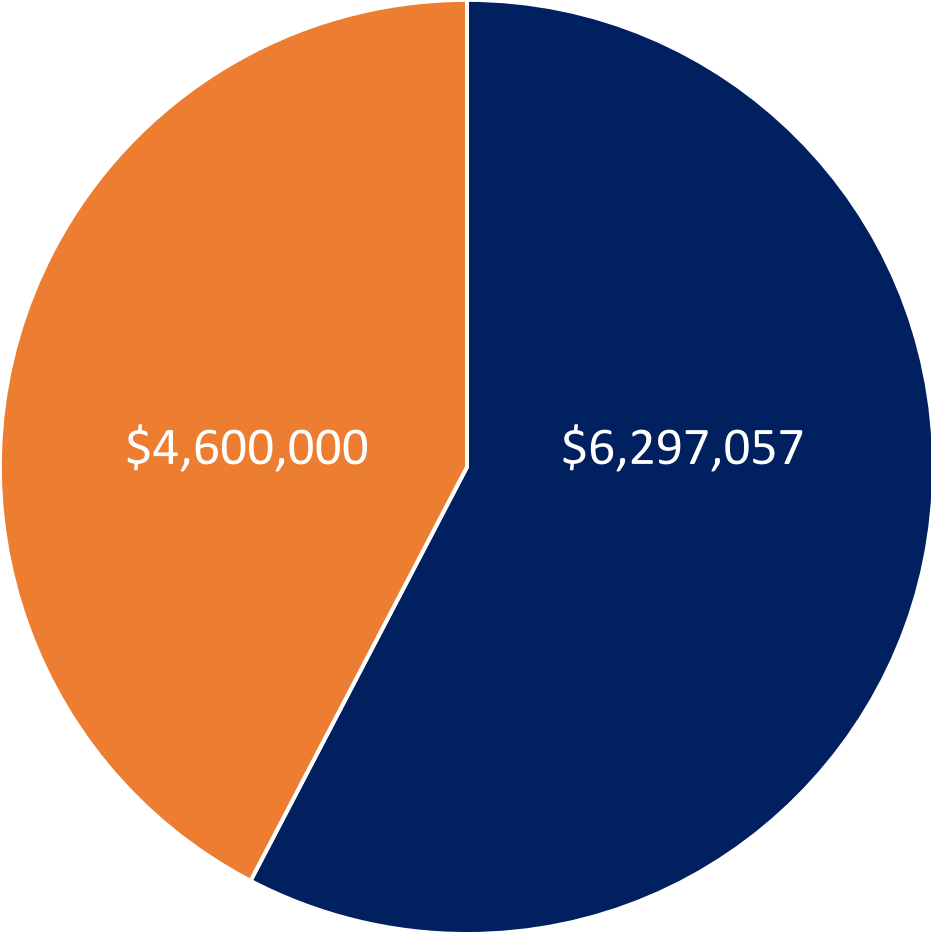
**Select Board
February 28, 2022**

Presentation Overview

1. Overview of ARPA & Other Sources of Funds
2. ARPA Funds Pending Approval - \$4,600,000
 - Redistribution of Funds
3. Approved Funds – Additional Information
4. Water Transmission Main Project
 - Board to act in capacity as Water Commissioners
5. Summary
 - Adjusted breakdown of recommended funds
 - Public Engagement
 - Process from other communities
 - Final Recommendation



ARPA Funding - \$10,867,057

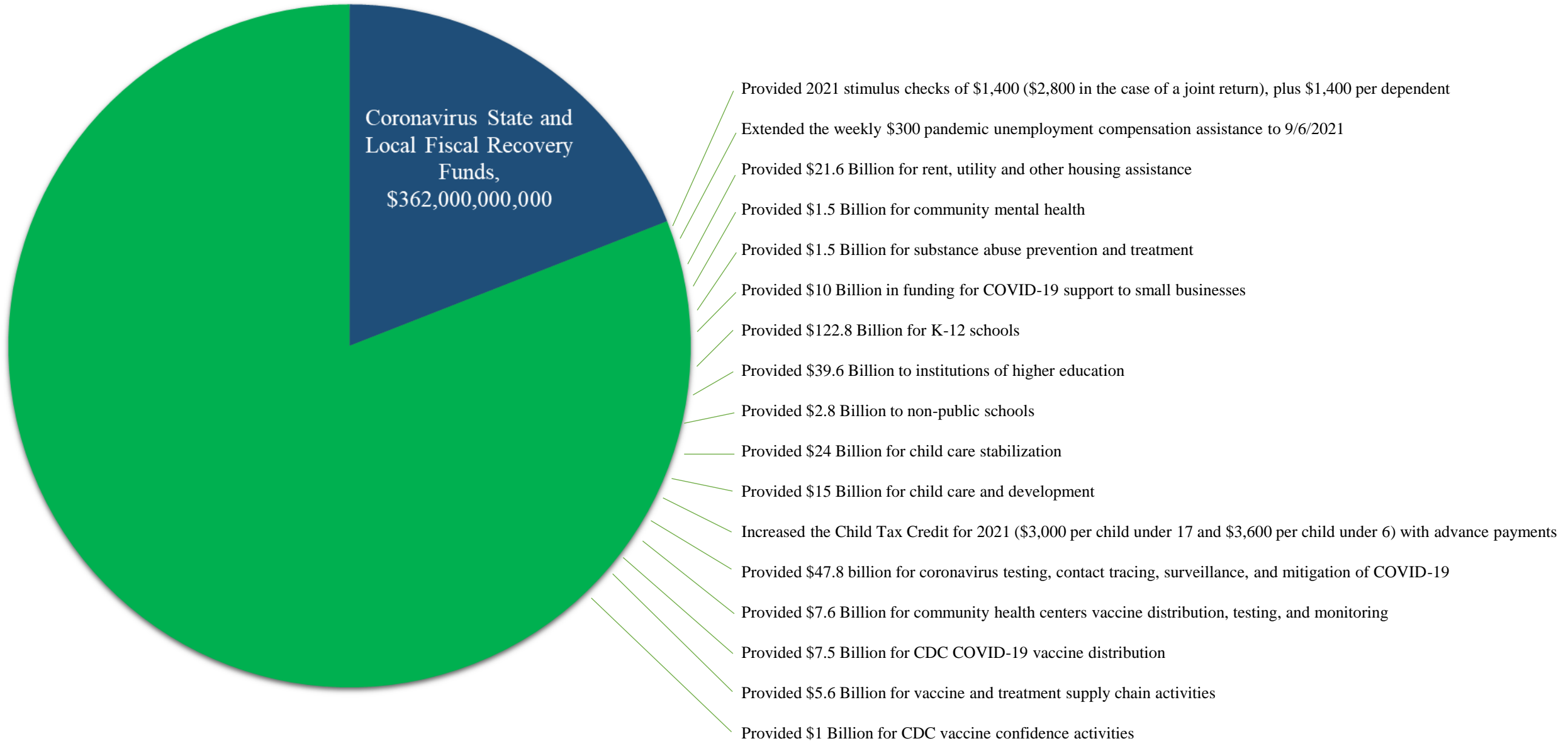


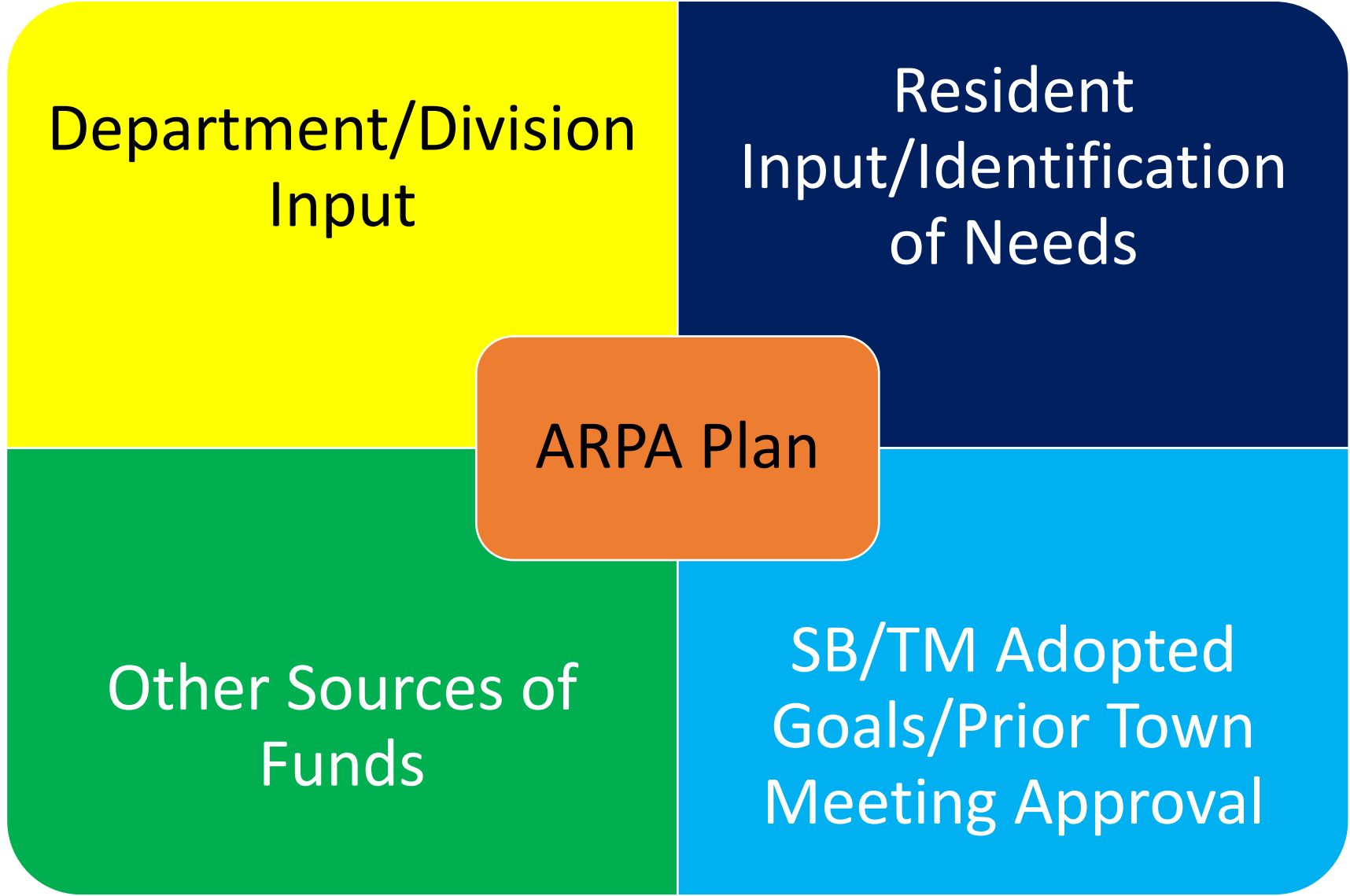
■ Approved ■ Pending Approval



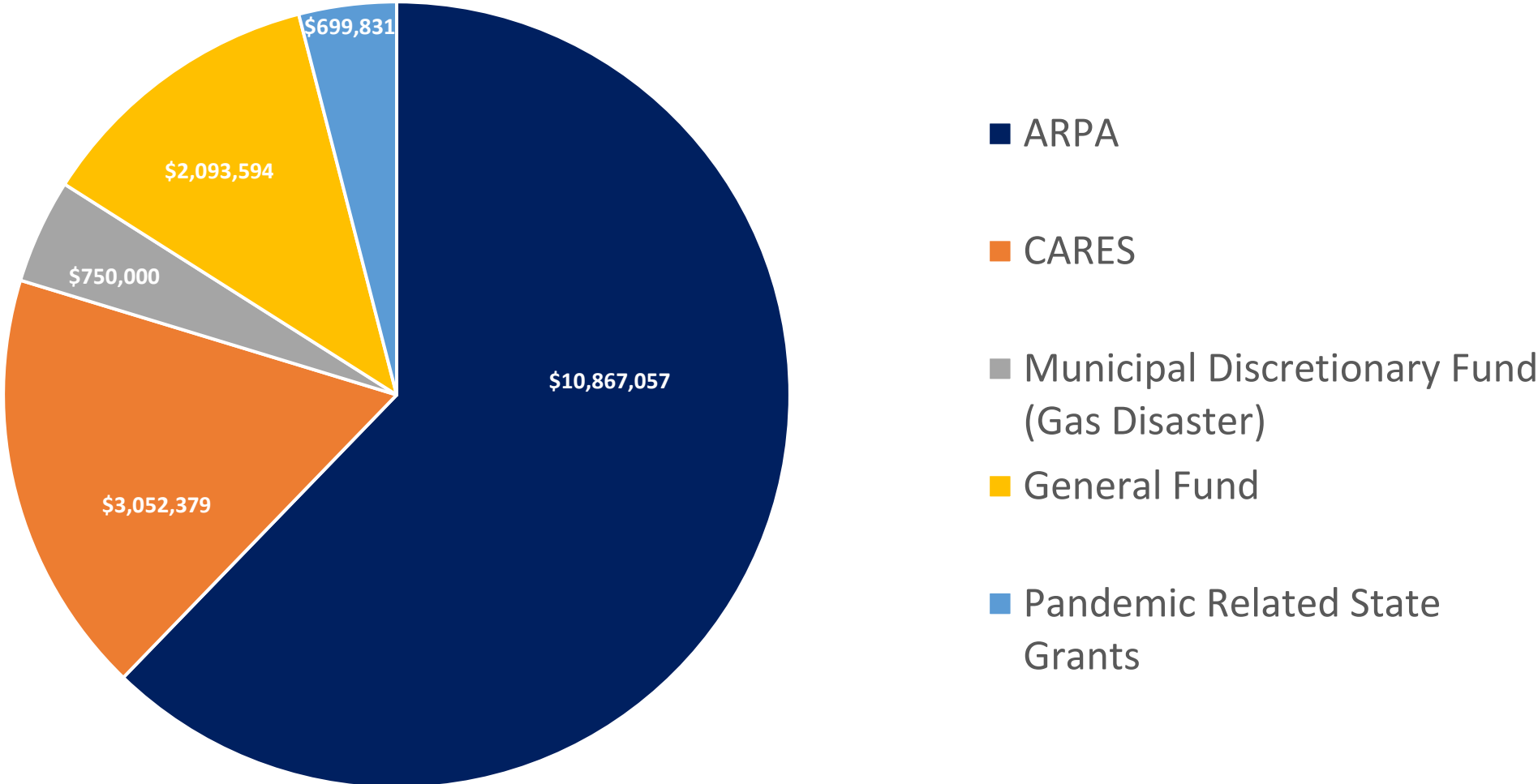
		Some of the Highlights
Title 1 Subtitle A	Agriculture	Funding purchase and distribute food to individuals in need
Title 1 Subtitle B	Nutrition	Funding for Supplemental Nutrition Assistance Program (Food Stamp Program)
Title 2 Subtitle A	Education Matters	Funding to assist schools with impacts of COVID-19
Title 2 Subtitle B	Labor Matters	Funding to conduct worker protection activities
Title 2 Subtitle C	Human Services and Community Supports	Funding for child care and development assistance, child abuse prevention, domestic violence support
Title 2 Subtitle D	Public Health	Funding to the CDC for COVID-19 vaccination efforts
Title 2 Subtitle E	Testing	Funding to support COVID-19 testing, contact tracing, surveillance, and mitigation
Title 2 Subtitle F	Public Health Workforce	Funding to expand and sustain public health workforce
Title 2 Subtitle G	Public Health Investments	Funding to expand health care services and infrastructure
Title 2 Subtitle H	Mental Health and Substance Use Disorder	Funding for community mental health and substance use services
Title 2 Subtitle I	Exchange Grant Program	Funding to modernize health benefit exchange systems and technology
Title 2 Subtitle J	Continued Assistance to Rail Workers	Funding for railroad employees
Title 2 Subtitle K	Ratepayer Protection	Funding for low-income home energy assistance
Title 2 Subtitle L	Assistance for Older Americans, Grandfamilies, and Kinship Families	Funding for nutrition & health promotion for older adults and caregivers
Title 3 Subtitle A	Defense Production Act of 1950	Funding to manage personal protective equipment & vaccine supply chains
Title 3 Subtitle B	Housing Provisions	Funding for rental assistance, homelessness assistance, housing counseling, and housing assistance
Title 3 Subtitle C	Small Business (SSBCI)	Funding for COVID-19 support to small businesses
Title 3 Subtitle D	Public Transportation	Funding for transit agencies to prevent, prepare for, and respond to COVID-19
Title 4	Emergency Federal Employee Leave Fund	Funding for paid leave by any agency employee who is unable to work relating to COVID-19
Title 5	Small Business and Entrepreneurship	Funding to support small businesses, restaurants, and shuttered venue operators
Title 6	Commerce: Economic Development Administration	Funding to address health outcome disparities from pollution and the COVID-19 pandemic
Title 7 Subtitle A	Transportation and Infrastructure	Funding for rail service and airport sponsors to prevent, prepare for, and respond to COVID-19
Title 7 Subtitle B	Aviation Manufacturing Jobs Protection	Funding for payroll support program
Title 7 Subtitle C	Airlines	Funding for certain air carriers and contractors to continue paying employee wages, salaries, and benefits
Title 7 Subtitle D	Consumer Protection and Commerce Oversight	Funding to identify products with risks associated with COVID-19
Title 7 Subtitle E	Science and Technology	Funding to support research, development, and testing related to COVID-19
Title 7 Subtitle F	Corporation for Public Broadcasting	Funding for Public Broadcasting to respond to COVID-19
Title 8	Veterans' Affairs	Funding for veterans' benefits claims and appeals processing
Title 9 Subtitle A	Crisis Support for Unemployed Workers	Funding to extend pandemic unemployment assistance
Title 9 Subtitle B	Emergency Assistance to Families Through Home Visiting Programs	Funding for early childhood home visitation programs
Title 9 Subtitle C	Emergency Assistance to Children and Families	Funding to supplement Temporary Assistance for Needy Families
Title 9 Subtitle D	Elder Justice and Support Guarantee	Funding for adult protective services
Title 9 Subtitle E	Support to Skilled Nursing Facilities in Response to COVID-19	Funding for COVID-19 infection control and vaccination uptake at skilled nursing facilities
Title 9 Subtitle F	Preserving Health Benefits for Workers	Funding for health insurance premium assistance for COBRA
Title 9 Subtitle G	Promoting Economic Security	Funding for \$1,400 recovery rebates (\$2,800 for joint returns)
Title 9 Subtitle H	Pensions	Funding standards modifications
Title 9 Subtitle I	Child Care for Workers	Funding for the Child Care Entitlement
Title 9 Subtitle J	Medicaid	Funding to cover vaccines, testing, and treatments for COVID-19
Title 9 Subtitle K	Children's Health Insurance Program	Funding to cover vaccines, testing, and treatments for COVID-19
Title 9 Subtitle L	Medicare	Funding to oversee the agency's COVID-19 activities
Title 9 Subtitle M	Coronavirus State and Local Fiscal Recovery Funds	Funding to states, territories, and tribal governments
Title 9 Subtitle N	Other Provisions	Funding for payments to Medicare, Medicaid, and CHIP health care providers in rural areas
Title 10	Foreign Relations	Funding to prevent, prepare for, and respond to COVID-19 domestically or internationally
Title 11	Indian Affairs	Funding to address the impacts of COVID-19 on social welfare and public safety programs

\$1.9 Trillion ARPA bill





Other Sources of Funds



CARES Funding

CARES Funding	
Public Health and Pandemic Response	\$618,736
Pandemic Related Compensation	\$698,461
Remote Learning/Work Environments	\$781,791
Community Assistance and Partnerships	\$166,239
HVAC Improvements	\$512,867
Community Engagement	\$274,285
Total	\$3,052,379



Municipal Discretionary Funding

Municipal Discretionary Fund (Gas Disaster)	
Small Business Grants	\$296,761
Small Business Assistance	\$119,761
Total	\$416,522



General Fund

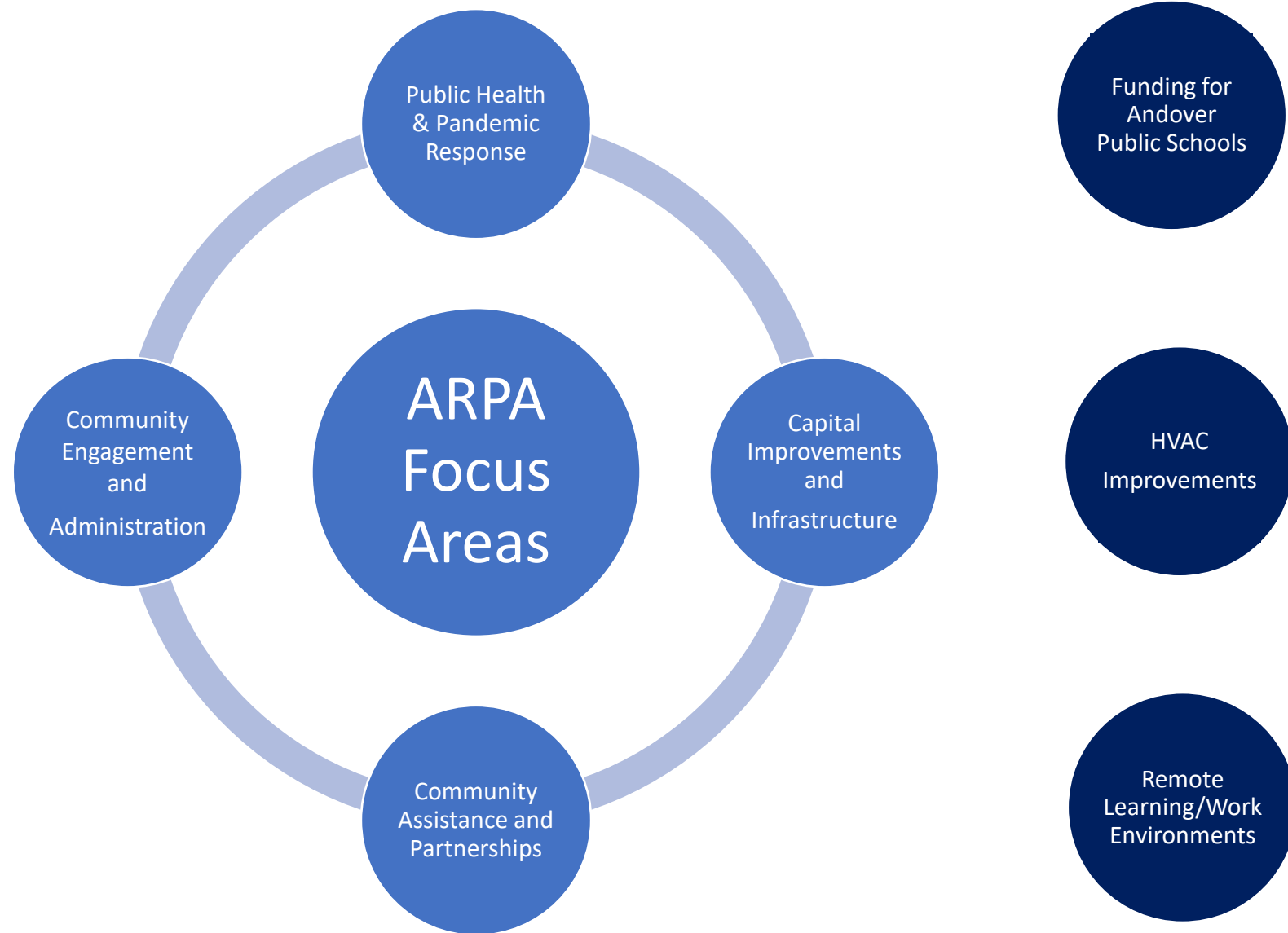
General Fund	
Wellness & Support Services	\$327,077
HVAC improvements	\$1,693,517
Reduction in Liquor License Fees	\$73,000
Total	\$2,093,594



State Grants

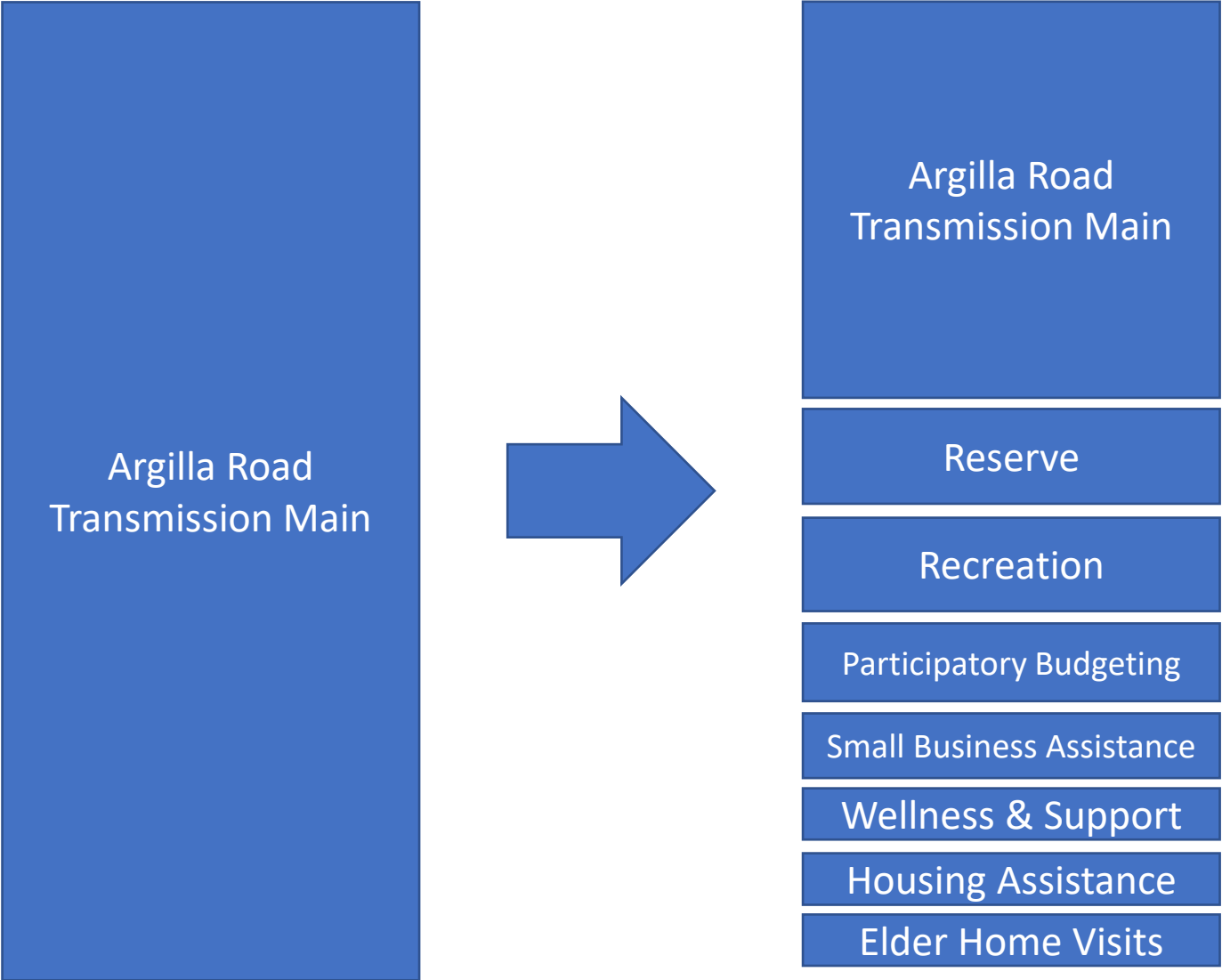
State Grants	
Support for Wellness & Support Svs Division	\$100,000
Health Needs Assessment	\$160,000
Pandemic Response - State Aid	\$439,831
Total	\$699,831





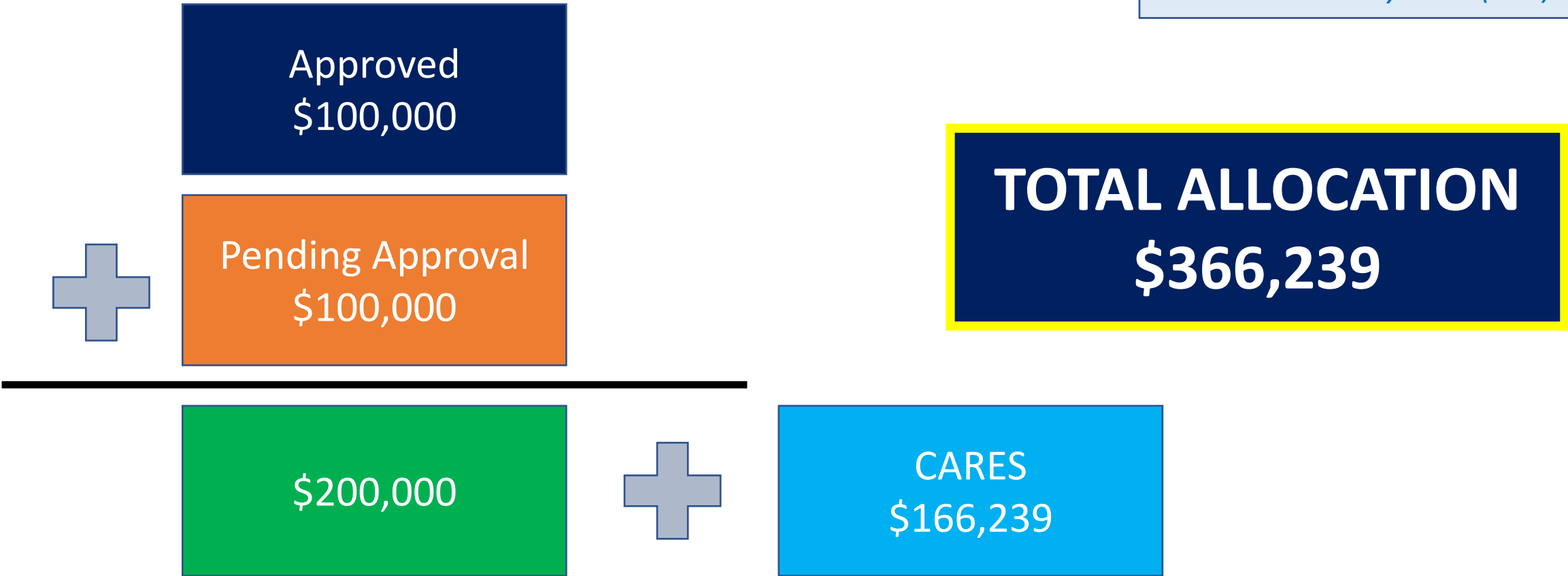
Pending Approval – \$4,600,000





Community Assistance and Partnerships – *Rental & Home Buying Assistance*

Proposal was developed in collaboration with Andover Community Trust (ACT)



Community Assistance and Partnerships – *Small Business Assistance*

Total Allocation does not include cost of PPE provided by Town or Federal Payroll Protection Program (\$127M)

Approved
\$135,000

Pending Approval
\$165,000

TOTAL ALLOCATION
\$789,522



\$300,000

Municipal Discretionary
\$416,522

General Fund
\$73,000



Community Assistance and Partnerships – *Small Business Assistance*

The Massachusetts Growth Capital Corporation provided \$50.8M in grants. Andover’s Planning and Economic Development Division facilitated the application process for Andover Businesses.



Town of Andover

Framework for American Rescue Plan Act (ARPA) Funds



Public Health & Pandemic Response – *Wellness & Support Services*

Total Allocation will increase pending Town Meeting approval of FY23-FY25 Budgets

Approved
\$250,000



Pending Approval
\$150,000

TOTAL ALLOCATION
\$936,280



\$400,000



State Grant
\$100,000



General Fund
\$436,280



Public Health & Pandemic Response – *Pandemic Response*

*Proposal is based on the recommendation
of Public Health Division*



Approved
\$550,000

TOTAL ALLOCATION
\$1,768,567



\$550,000



CARES
\$618,736

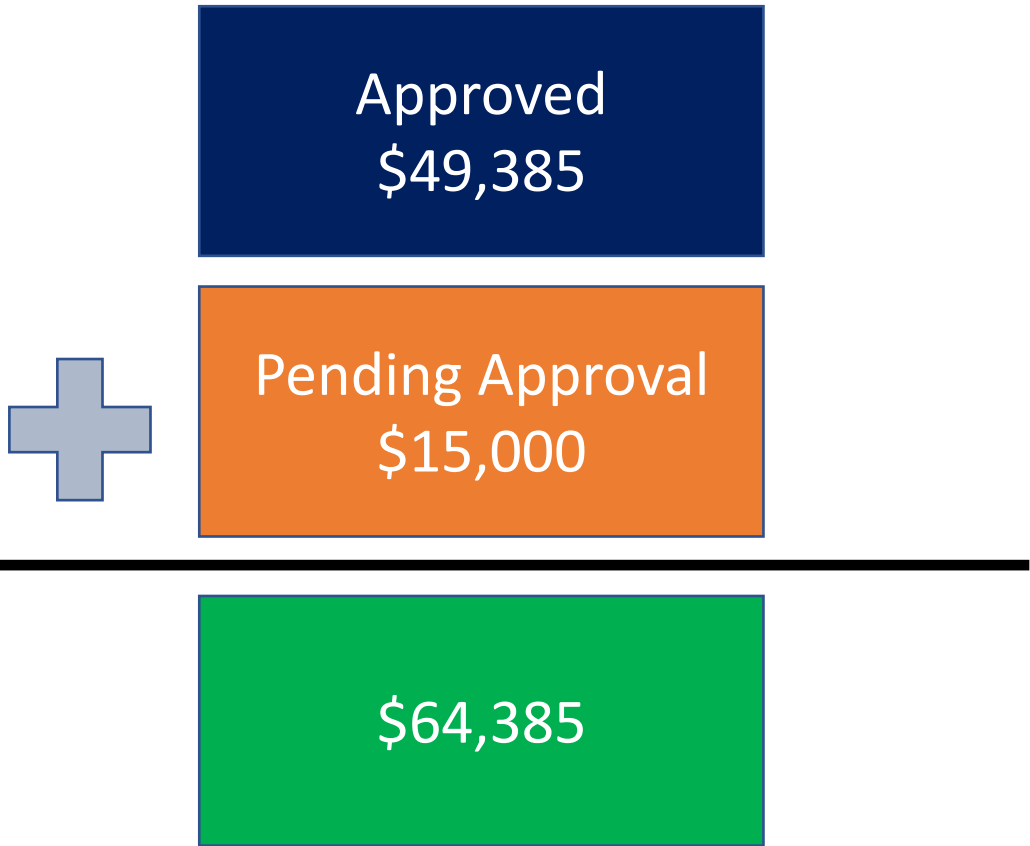


State Grants
\$599,831



Public Health & Pandemic Response – *Expanded Elder Home Visits*

*Proposal is based on the recommendation
of Division of Elder Services*

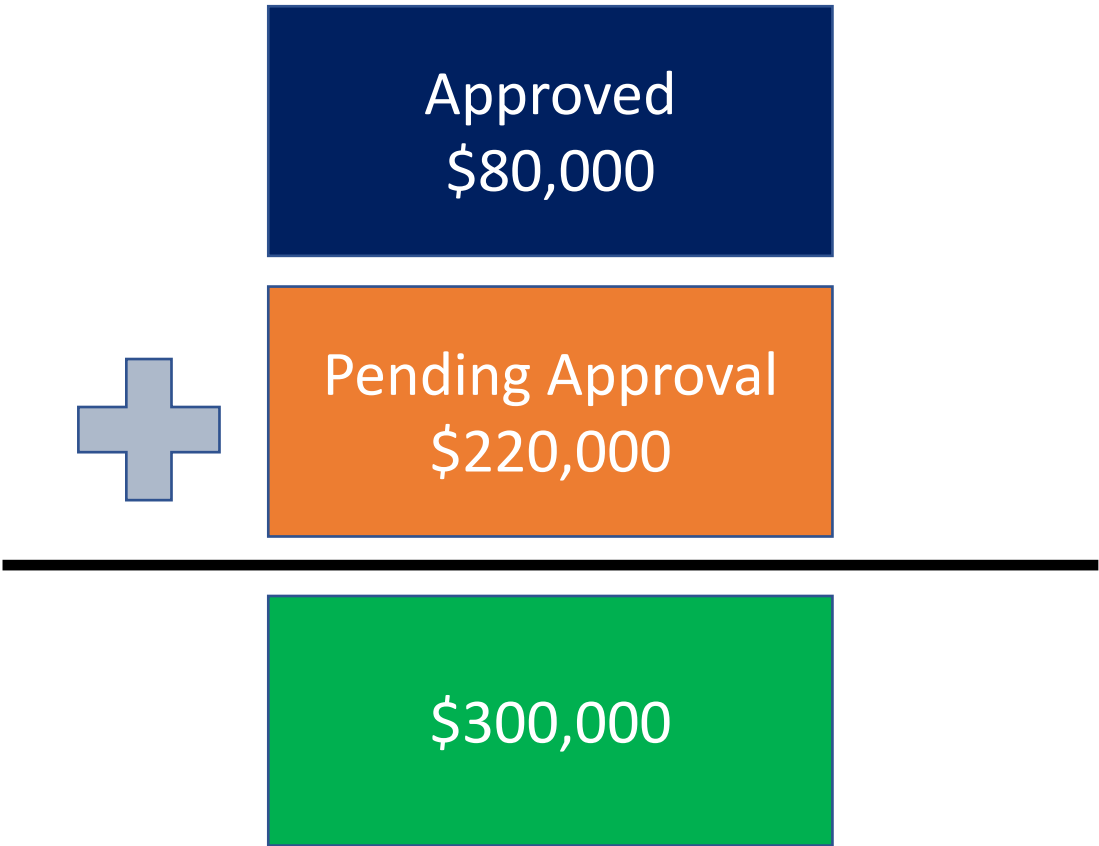


TOTAL ALLOCATION
\$64,385



Community Engagement & Administration – *Participatory/Community Driven Programs*

*Project grants will be determined based on community survey process
Lexington Model

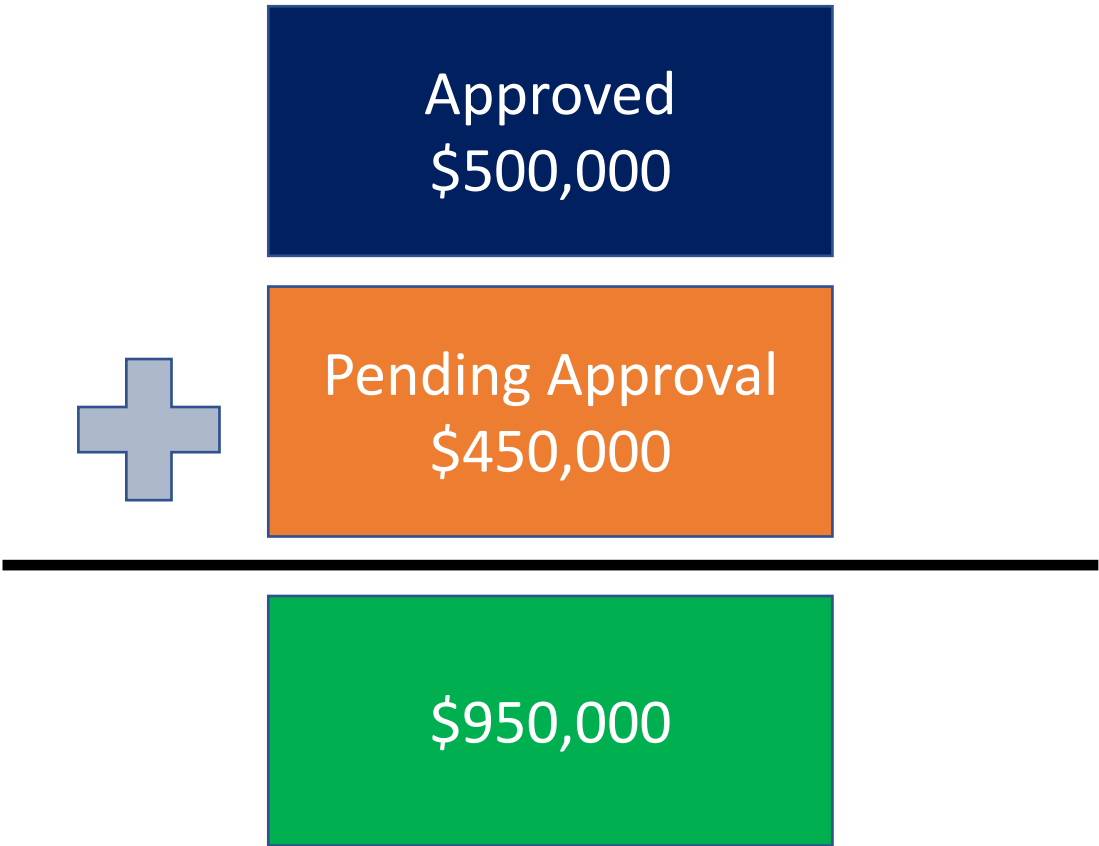


TOTAL ALLOCATION
\$300,000



Capital Improvements— *Park Property/Recreation*

Additional funds will be used to resurface tennis & pickleball courts and for feasibility of developing other recreational opportunities



TOTAL ALLOCATION
\$950,000



Reserve & Contingency –



Pending Approval
\$700,000



\$700,000

**TOTAL ALLOCATION
\$700,000**



Approved Funds – Additional Information



Capital Improvements – *Town Building Improvements*


Project Focus Areas:

- 1. Public Access/Public Meeting Space
- 2. ADA
- 3. Emergency Response & Operations

The project scope has never included improvements to any existing employee offices




Town Offices



Town of Andover
ADA Transition Plan

December 2017



Institute for Human Centered Design

200 Portland Street, Boston, MA 02114
www.IHCDesign.org • info@IHCDesign.org
617-695-1225 voice/tty

The complex block contains a header "Town Offices" in bold black text. Below it is a photograph of a two-story brick building with a central entrance and a set of stairs leading up to it. Underneath the photo is the text "Town of Andover ADA Transition Plan" and "December 2017". Further down is the logo for the Institute for Human Centered Design, which is an orange stylized human figure with arms raised inside a circle. To the right of the logo is the text "Institute for Human Centered Design". At the bottom of the block is contact information: "200 Portland Street, Boston, MA 02114", "www.IHCDesign.org • info@IHCDesign.org", and "617-695-1225 voice/tty".

Capital Improvements – *Ledge Road Landfill*

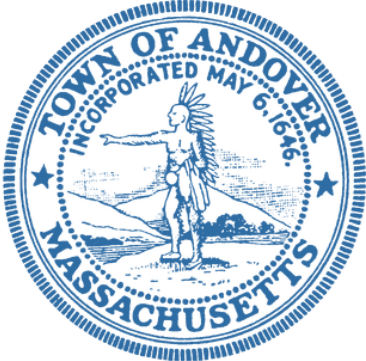
- MassDEP permits expire on 5/3/2022
- Work is underway to change the post closure use to **exclude** materials handling center
- Approved ARPA funds will only fund completion of a project that excludes materials handling center
 - Consistent with commitments from 2016 Annual Town Meeting
- Final plan contingent on use of approved ARPA funds

Land Lease Acquisition for DPW Materials Handling	Status: Open
Bid No. 100/024/22	Closes: 3/18/2022 11:00 AM
The Town of Andover is seeking proposals for the lease of a 1.0-2.0 acres of cleared land for materials handling for the Department of Public Works, within 2.5 miles of 5... [Read on]	

Land Purchase Acquisition for DPW Materials Handling	Status: Open
Bid No. 100/025/22	Closes: 3/18/2022 11:00 AM
The Town of Andover is seeking proposals for purchase of a 1.0-2.0 acres of cleared land for materials handling for the Department of Public Works, within 2.5 miles of 5... [Read on]	



Pending Approval – Water Transmission Main



Capital Improvements –

Argilla Road Water Transmission Main

- Reduced ARPA allocation from \$4.6M to \$2.8M
- Balance would be paid out of Water Enterprise Fund and subsidized by revenue from North Reading
- Cost differential between 20” main and 8” main is approx. \$2.8M
- New transmission main is a requirement of moving more water from the Water Treatment Plant to the Bancroft tank
 - Longstanding priority
 - Will support future growth and periods of high usage/peak demand
 - Mitigate discolored water conditions in the vicinity of Argilla Road

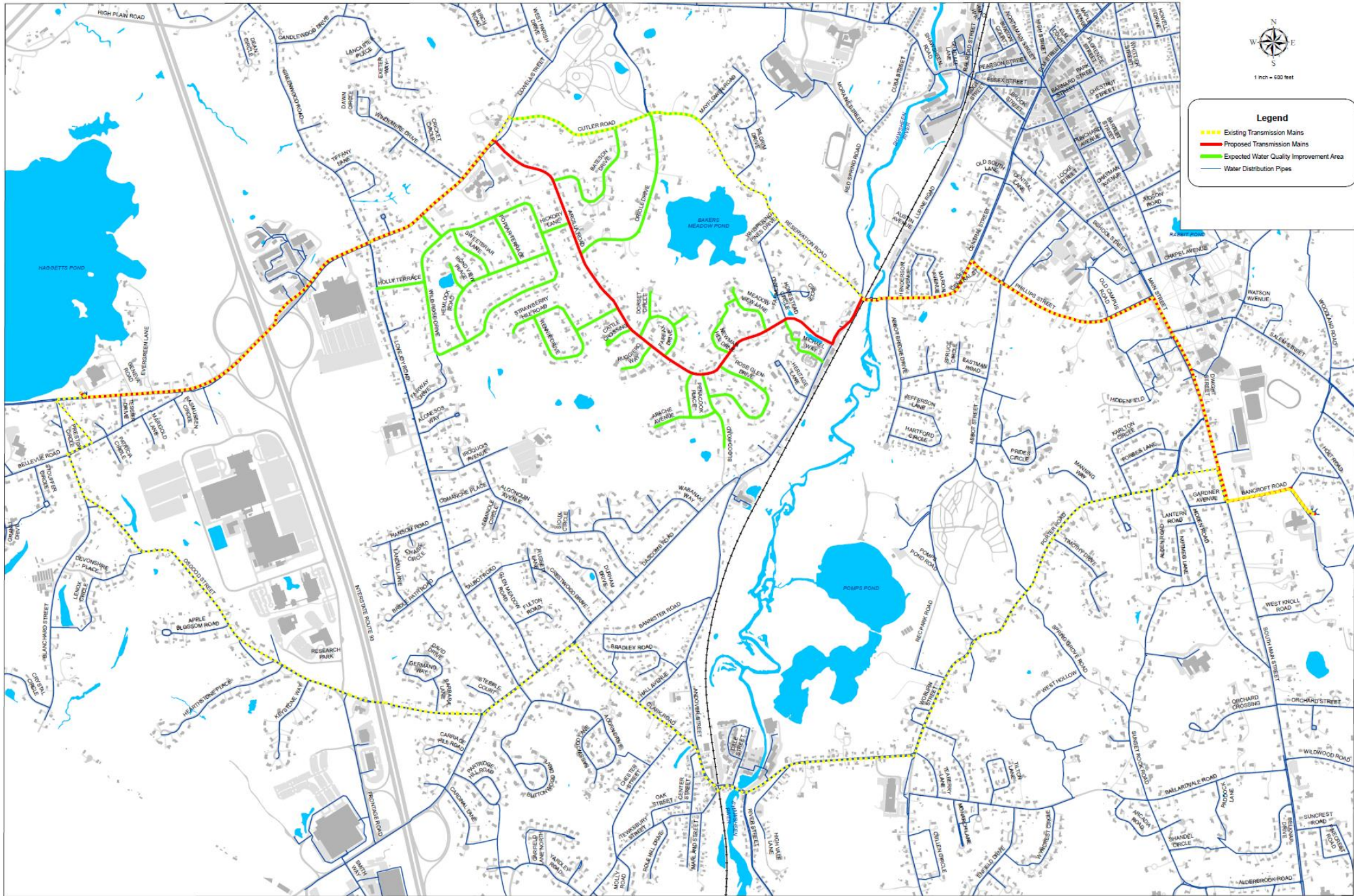


Capital Improvements –

Argilla Road Water Transmission Main

- Project is part of a phased effort to increase capacity throughout the system
- Approved for approx. 9.5M in SRF funding
- MassWorks could potentially fund final connection, but will not fund entire project
- **Project Reality** - The Argilla Road main will need to be expanded at the time of replacement and is currently a major source of discolored water and prone to major water main breaks
 - **Project with ARPA Funds = No delay in overall replacement schedule**
 - **Project without ARPA Funds = Delay in overall replacement schedule**





Legend

- Existing Transmission Mains
- Proposed Transmission Mains
- Expected Water Quality Improvement Area
- Water Distribution Pipes

Water Infrastructure = Economic Development

Understanding the return on investment (of federal dollars)

Sq. Ft. of New Commerical Development	Annual New Growth	5 Year Return	10 Year Return	15 Year Return
100,000	\$394,302	\$1,971,510	\$3,943,020	\$5,914,530
200,000	\$788,604	\$3,943,020	\$7,886,040	\$11,829,060
300,000	\$1,182,906	\$5,914,530	\$11,829,060	\$17,743,590
400,000	\$1,577,208	\$7,886,040	\$15,772,080	\$23,658,120
500,000	\$1,971,510	\$9,857,550	\$19,715,100	\$29,572,650

- The Town's last major transmission main project was in 1997
- \$2.2B of new development/value since 2003

*Growth projections are based on existing zoning

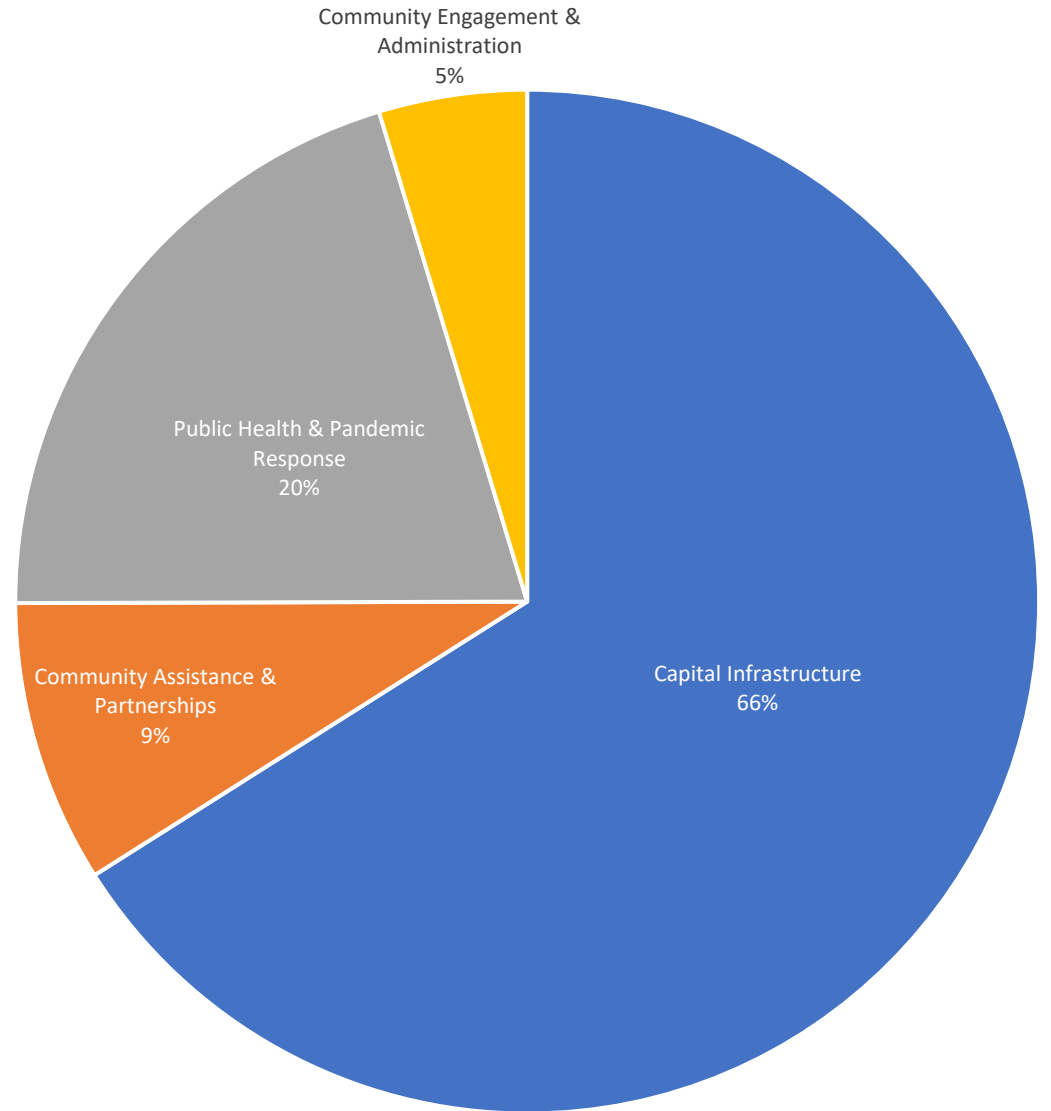
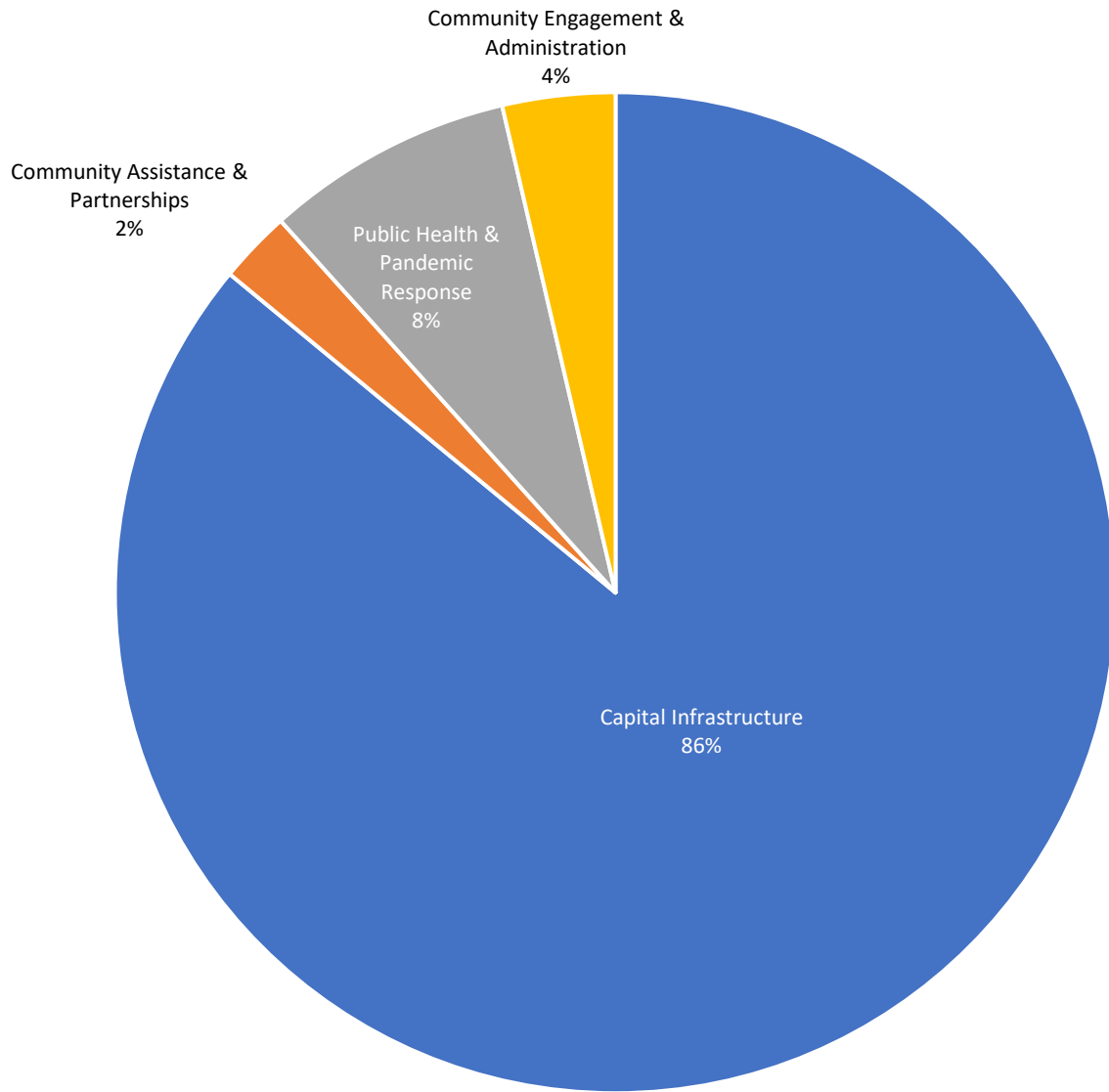
Town of Andover

Framework for American Rescue Plan Act (ARPA) Funds



Summary





Other Categories of Expenditures

	ARPA	CARES	Municipal Disc.	General Fund	State Grant	TOTAL
HVAC Improvements		\$512,867		\$1,693,517		\$2,206,384
Remote Learning/Work Environments		\$781,792				\$781,792

School Funding	
ESSER/CARES	\$3,395,453



Public Engagement

Completed

Ongoing

Planned

4 Public Meetings

Select Board & Town Manager Adopted Goals

UMASS Resident Survey

Participatory Budget Survey

Department/Division Head Feedback

Rec Park & Playstead Master Plans

HMD Placemaking Study

Small Business Survey

Resident Engagement Survey

Public Health Needs Assessment



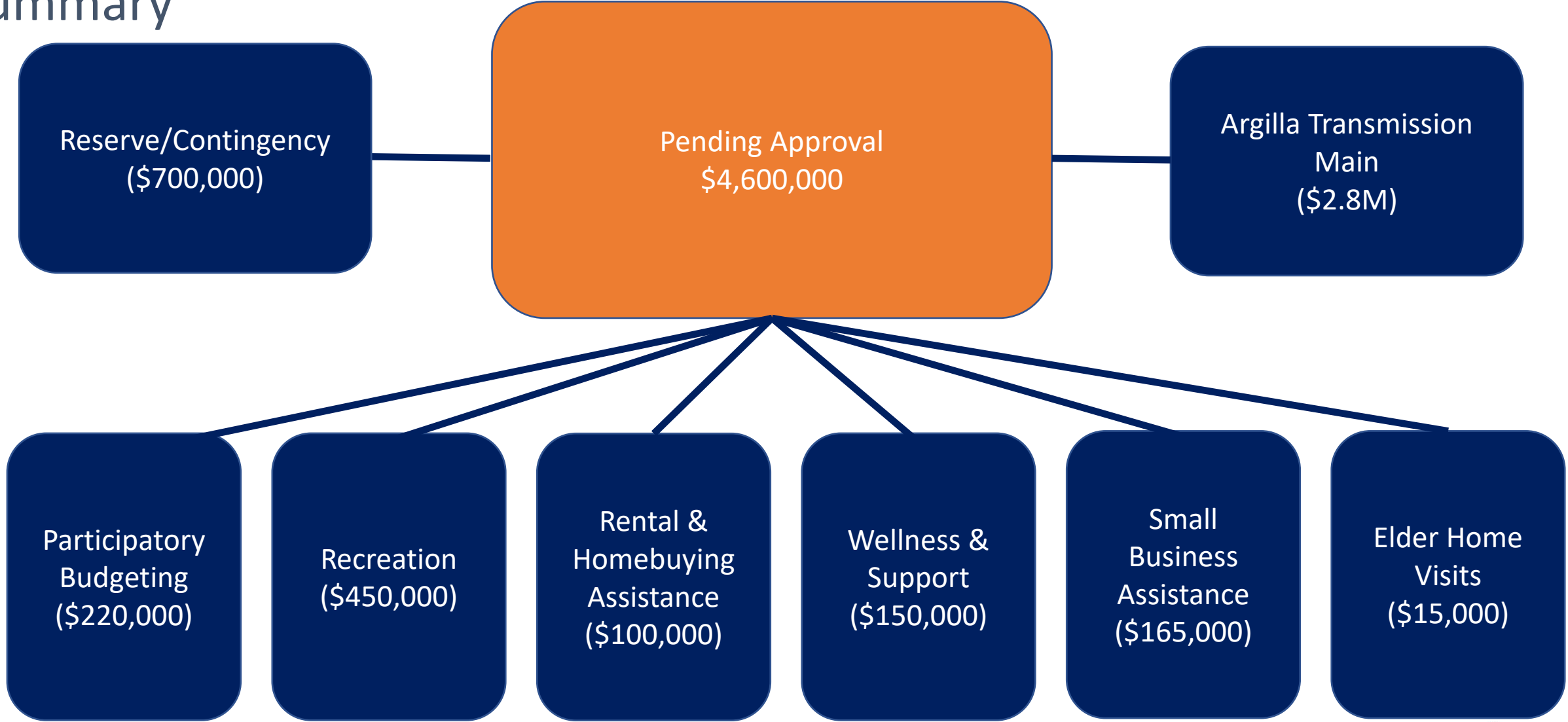
Process – Comparable Communities

	# of Public Meetings	Survey	Notes
Andover	4	Yes	Survey will be used for citizen engagement funds
Arlington	5	Yes	Survey distributed after framework was released, 23 responses
Bedford	1	No	Board approved 100% of ARPA allocation
Burlington	1	No	Funds being used to address water quality
Lexington	1	Yes	Survey will be used for citizen engagement funds
North Andover	0	Yes	Participating in national polling effort conducted by National Research Center
North Reading	0	No	Considering using funds for revenue replacement & wastewater improvements
Stoneham	2	Yes	Survey results were skewed by special interests
Tewksbury	1	No	100% of funds used for water improvements

*ARPA surveys have not been an inclusive tool for identifying service needs for all demographics



Summary



Resources for Programs and Services

Program	Contact Information
Rental and Homebuying Assistance	Andover Community Trust (978) 276-9228 www.andoverclt.org info@AndoverCLT.org
Small Business Assistance	Ann Ormond Director of Business, Arts, and Cultural Development (978) 623-8262 ann.ormond@andoverma.us
Public Health	Thomas Carbone Director of Public Health (978) 623-8641 Thomas.Carbone@andoverma.us
Wellness and Support Services	Jemma Lambert Director of Community Services (978) 623-8312 Jemma.Lambert@andoverma.us
Elder Home Visits/Senior Assistance	Jane Burns Director of Elder Services (978) 623-8331 Jane.Burns@andoverma.us



