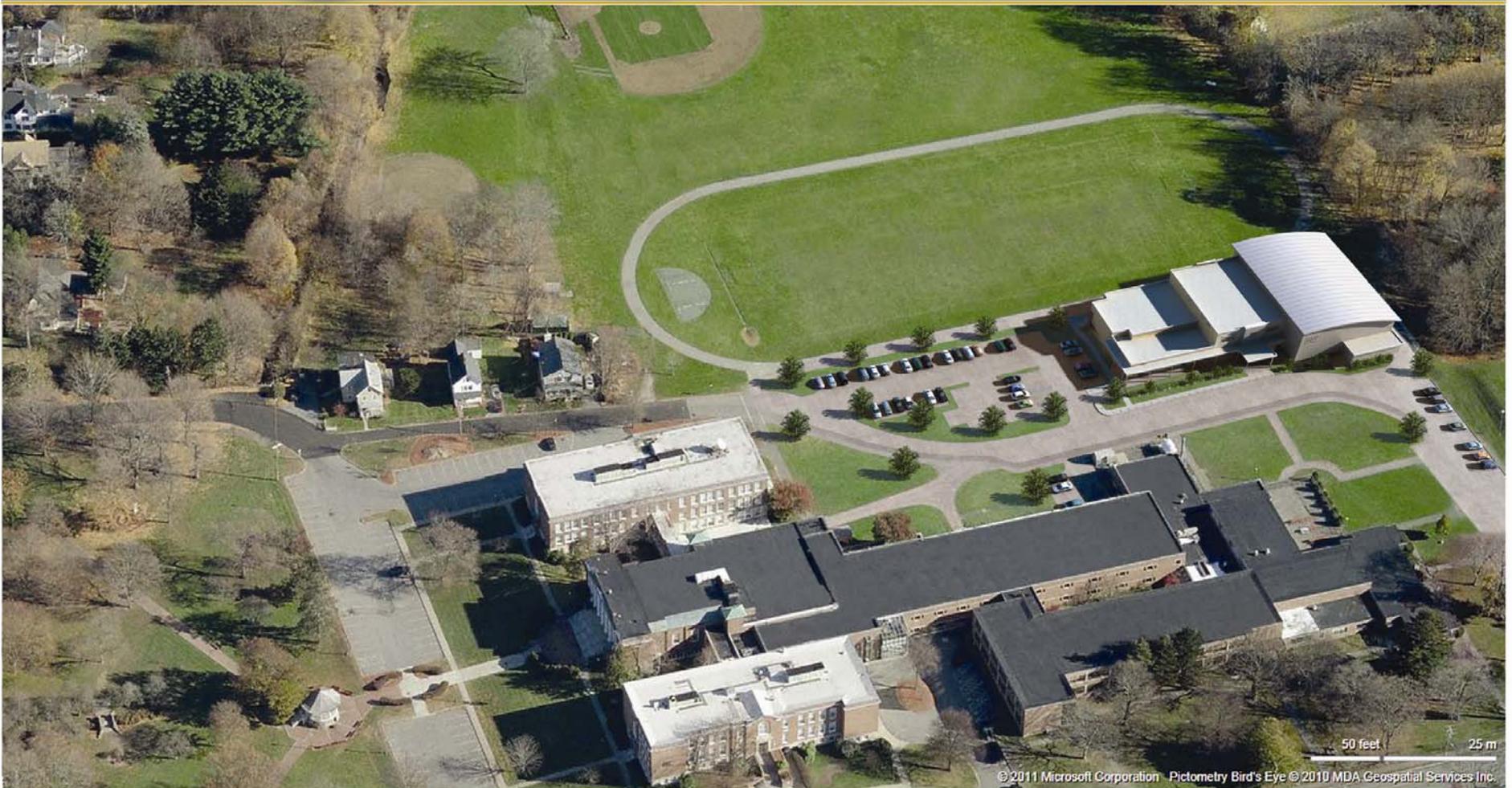


ANDOVER YOUTH CENTER

December, 2011



Proposed Conditions

Andover Council on Aging &
Andover Youth Center Building Committee

Selectmen's Meeting
April 1, 2013

Sponsoring Organizations:

1. Andover Youth Center Building Committee
2. Andover Council on Aging

Supporting Organizations:

1. Andover Youth Foundation
2. Dept. of Youth Services
3. Dept. of Elder Affairs
4. Andover Youth Council

The Opportunity:

1. To foster community use within new Youth Center, expanding Youth and Senior collaborations.
2. To provide funding for expanded Senior programs and services.
3. Provide funding to help complete the final phase of the new Andover Youth Center.

The Proposal:

1. Provide a Special Town Meeting this May to appropriate the remaining funds in the Wood Trust (\$1.29m)
2. 50% of funds dedicated to a Special Stabilization Fund to provide additional programming and services not presently available to Andover seniors.
3. 50% of the funds to be held in an account with Plant and Facilities to benefit the final phase of the Andover Youth Center.

Youth and Elder Services:

Youth Services and Elder Services will work with the Town Manager to outline a policy for shared space and time within both the existing Center at Punchard and the new Cormier Youth Center.

With a multi-purpose theater, gymnasium, cardio room, state-of-the-art kitchen, arts and crafts room and meeting space the new 21,000 square foot Cormier Youth Center provides opportunity for expanded youth and senior programs. The agreement between the two groups provides that the Youth Center will be available to seniors during school hours and limited times on vacation and summer schedules. The programming opportunities for seniors includes expanded arts and crafts classes, health and fitness instruction, yoga, cooking classes and increased function space for larger gatherings.

Council on Aging:

1. 50% of funds dedicated to a Special Stabilization Fund to provide additional programming and services not presently available to Andover seniors.

These funds would be set aside in a *Special Stabilization Fund* dedicate to Andover's seniors. Elder affairs would administer the new programs, using only the interest derived from the Stabilization Fund each year. This money would not be used for Elder Services operating expenses, staffing, utilities, etc., but rather for additional programming and services which are not included in the annual budget of Elder Affairs.

Andover Youth Center Building Committee:

1. 50% of the funds to be held in an account with Plant and Facilities to benefit the final phase of the Andover Youth Center.

The additional funds provided to the Youth Center Building Committee will be held by the Plant and Facilities Department and targeting to helping complete the final phase of the building, including the new multi-purpose theater, offices and program space.

Benefits:

1. Expanded programs and services for Andover Seniors.
2. A community center consisting of two facilities on one campus: the existing Center at Punchard and the new Cormier Youth Center.
3. A complete and fully functional Youth Center
4. No impact on the Town's operating budget and no need for additional borrowing.

Next Steps:

1. Youth and Elder Services to meet and define scope of shared time and space within each building.
2. Work with Town Manager and Town Council to call Special Town Meeting and prepare warrant articles required for action.
3. Present to and coordinate with the Finance Committee regarding the details of the spending and appropriations. Develop the mechanics of transferring the funds in the existing Wood Trust.
4. Present to Town Meeting in May of 2013.

Questions?



ANDOVER YOUTH CENTER
Andover Youth Center Building Committee

SCHEMATIC DESIGN UPDATE
February 28, 2013



ANDOVER YOUTH CENTER
Andover Youth Center Building Committee

SCHEMATIC DESIGN UPDATE
February 28, 2013



ANDOVER YOUTH CENTER
Andover Youth Center Building Committee

SCHEMATIC DESIGN UPDATE
February 28, 2013



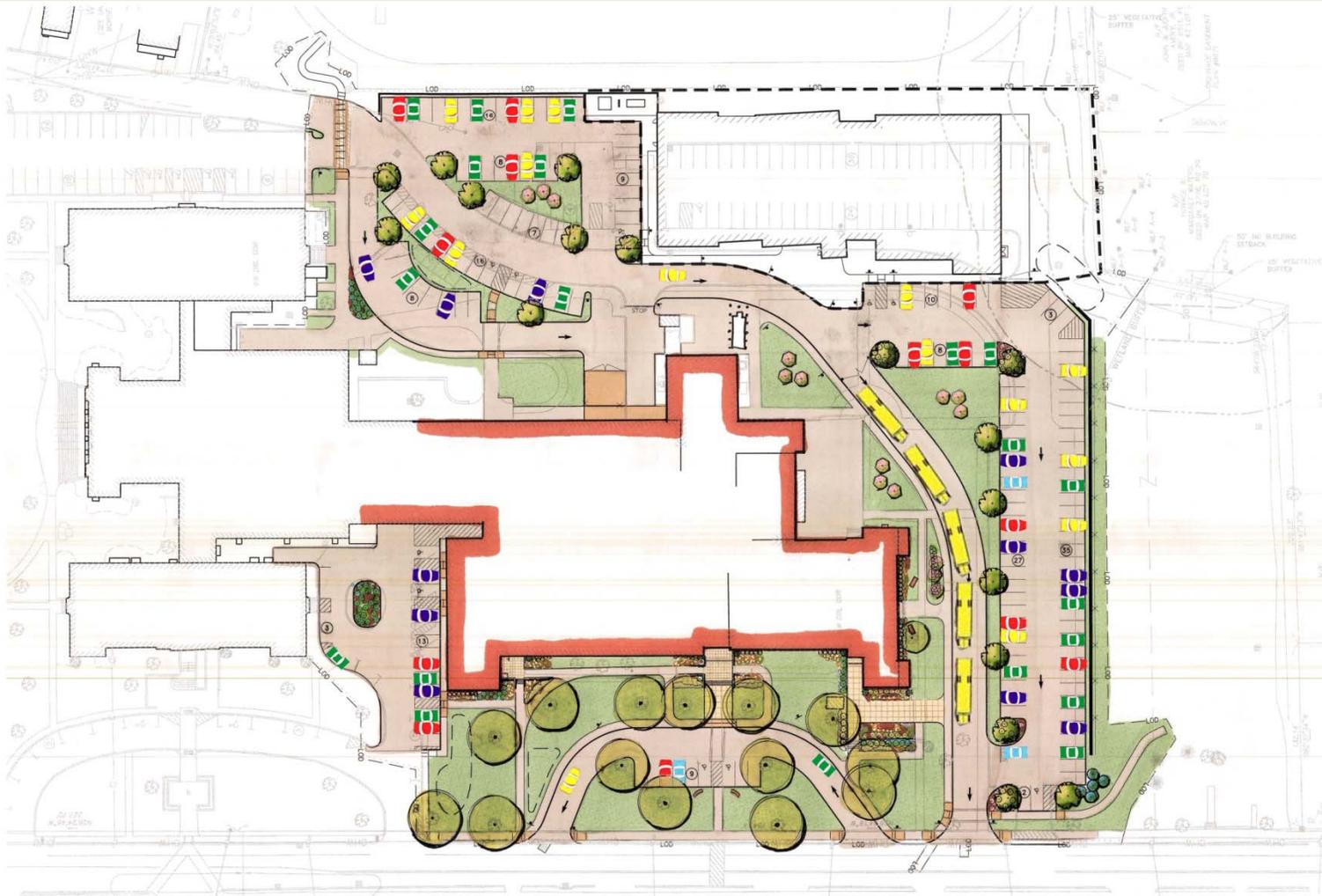
ANDOVER YOUTH CENTER
Andover Youth Center Building Committee

SCHEMATIC DESIGN UPDATE
February 28, 2013



PHASE TWO COSTS:
 1,350,000
 (2013 Dollars)

PHASE ONE COSTS:
 \$ 3,452,000



PARE
PARE CORPORATION
ENGINEERS · SCIENTISTS · PLANNERS
10 LINCOLN ROAD, SUITE 103
FOXBORO, MA 02035

BIRCHWOOD
DESIGN GROUP

30' 15' 0' 30' 60'
Scale: 1"=30'

Doherty Middle School
Andover, Massachusetts February 2013

ANDOVER YOUTH CENTER
Andover Youth Center Building Committee

SCHEMATIC DESIGN UPDATE
February 28, 2013