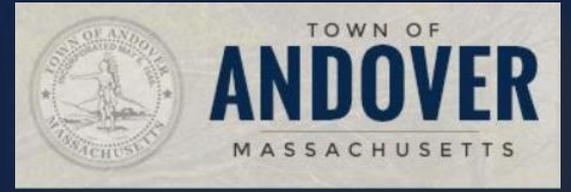




# **BALLARDVALE FIRE STATION**

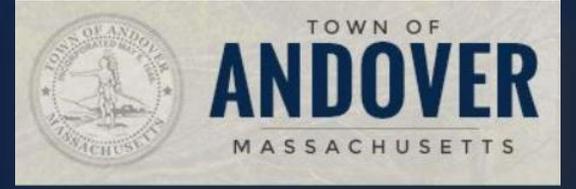
**Public Information Session**

# BALLARDVALE FIRE STATION



<b>Project Cost/Financing</b>	✓	<ul style="list-style-type: none"><li>• <b>Funded as part of the five year Capital Improvement Program, no override or debt exclusion</b></li><li>• <b>Already built into tax bill (Approx. \$25), no incremental tax increase</b></li></ul>
<b>Site Suitability</b>	✓	<ul style="list-style-type: none"><li>• <b>Feasibility study completed</b></li><li>• <b>Opportunity for land acquisition adjacent to existing location</b></li><li>• <b>Provides emergency service flexibility for up to 3 bays</b></li><li>• <b>Traffic &amp; Potential Traffic improvements</b></li></ul>
<b>Location</b>	✓	<ul style="list-style-type: none"><li>• <b>Fire Rescue service calls data analysis supports location</b></li></ul>
<b>Design</b>		<ul style="list-style-type: none"><li>• <b>Seeking community feedback to develop design meets the needs of the community and is consistent with the fabric of the Historic District</b></li></ul>

# PROJECT FINANCING



Description	Percent of Tax Bill	Average Single Family Annual Expenditure
School Department	48.3%	\$4,813
Health Insurance	11.9%	\$1,186
Public Safety	9.1%	\$907
DPW and Facilities	6.8%	\$678
Retirement	5.8%	\$578
General Government	4.8%	\$478
<b>Non Exempt Debt CIP</b>	<b>3.4%</b>	<b>\$339</b>
Exempt Debt	2.7%	\$269
Capital Improvements (Cash)	1.9%	\$189
Library	1.7%	\$169
Community Services	1%	\$100
Other	2.7%	\$259

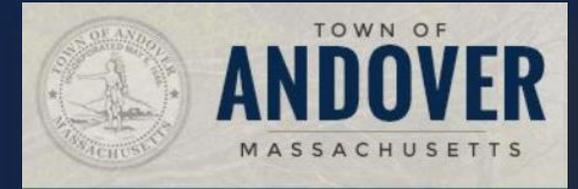
**Average Single Family Tax Bill  
FY2019**

**\$9,965**

*Based on 2018 Finance Committee Report*

**\$25**  
*Associated with  
Ballardvale Fire Station*

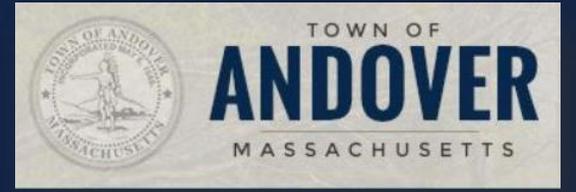
# AVAILABLE FUNDS APPROPRIATED BY TOWN MEETING



## Available Funds

Engineering & Design (2009) Article 34	\$65,545.20
Land Acquisition (2014) Article 25	\$199,150.00
Design Services (2014) Article 26	\$135,566.80
Design Services (2017) Article 53	\$300,000.00
<b>Total</b>	<b>\$700,262.00</b>

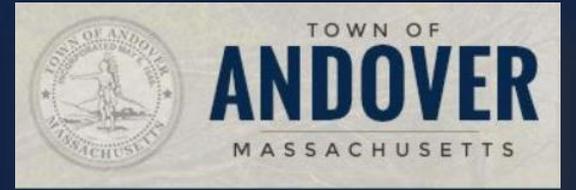
# EXISTING CONDITIONS – WHY A NEW STATION?



- Built over 125 years ago
- Existing wooden facility is in poor condition
- Not designed for 21<sup>st</sup> century fire apparatus



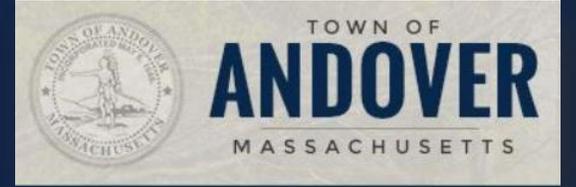
# CURRENT SITE AND EXISTING CONDITIONS



- Does not meet building, safety, or accessibility codes
- Built at a time when fire apparatus was drawn by horse
- No separate gender living facilities available for Fire Rescue staff
- Not ADA compliant



# IMPACT TO OPERATIONS



- Ballardvale Fire Station is too small to house both a fire engine and an ambulance
  - Nearly 30% of all ambulance calls in Andover are in the Ballardvale service area
- The station services large commercial areas on Dascomb Road and Frontage Road
- Current configuration does not provide for proper turning radius and lacks signalization

# FIRE STATION LOCATION ANALYSIS



<b>Location Scenarios</b>	<b>Expected Average Response Time</b>
Current Site	2.39 minutes
South School Site	2.81 minutes

# PUBLIC INFO SESSIONS & TOWN MEETING



TOWN OF  
**ANDOVER**  
MASSACHUSETTS

A photograph of the Ballardvale Fire Station entrance, showing a sign above the door that reads "Andover Fire Dept. ENGINE 2". The text of the public information sessions is overlaid on the image.

**Ballardvale Fire Station**  
**Public Information Sessions**

- October 17<sup>th</sup> – 7:00 PM – Ballardvale Fire Station**
- October 25<sup>th</sup> – 7:00 PM – Public Safety Center**
- November 8<sup>th</sup> – 8:00 AM – Andover Senior Center**
- November 10<sup>th</sup> – 11:00 AM – Ballardvale Fire Station**
- November 15<sup>th</sup> – 7:00 PM – Andover Town Offices**
- November 20<sup>th</sup> – 7:00 PM – Memorial Hall Library**

*manager@andoverma.gov (978) 623-8210*



Special Town Meeting: November 27<sup>th</sup> at 7:00 PM  
Collins Center, Andover High School

***andoverma.gov/BallardvaleFire***

# BALLARDVALE FIRE STATION



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