

Table 1 – Summary of Preliminary Design Pricing*

Option (Description)	Total Gross Square Feet	Square Feet of Renovated Space (cost/sf)	Square Feet of New Construction (cost/sf)	Site, Building Takedown, Haz Mat. Cost	Estimated Total Construction (cost/sf)**	Estimated Total Project Costs
Option 1 Base Repair	90,611	90,611		\$2,127,543.00	\$33,506,579.00	\$48,793,767.11
Existing West ES		\$260.00			\$369.78	
Option 2 Add/Reno	211,746	65,629	146,117	\$9,913,608.00	\$127,854,585.00	\$164,325,852.42
Existing West ES includes Flexitorium & Pre K		\$283.21	\$364.10		\$603.81	
Option 3 New Construction West FS	213,503	-	213,503	\$11,409,809.00	\$124,101,282.00	\$154,482,183.66
Existing West ES includes Flexitorium & Pre K		-	\$581.26		\$581.26	
Option 3B New Construction West ES	213,503	-	213,503	\$11,084,307.00	\$123,645,305.00	\$155,840,939.86
Existing West ES includes Flexitorium & Pre K		-	\$579.13		\$579.13	

* Conceptual Estimate only not intended for use as a Budget

** Estimate does not include modulars; Modulars in Total Project Cost only